

NUEVA VIZCAYA STATE UNIVERSITY

Annual Procurement Plan for FY 2025 General Fund (F101)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5-02-01-010	Travelling Expense (Local)	NVSU	NO	Direct Retail Purchase		1st to 4th Quarter			F101	230,000.00	230,000.00		
5-02-02-010	Training and Seminar Expenses	NVSU	NO	SVP/Shopping		1st to 4th Quarter			F101	270,000.00	270,000.00		
5-02-03-010	Office Supplies Expenses	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	4,433,867.95	4,433,867.95		Short of Award
5-02-03-020	Accountable Forms Expenses	NVSU	NO	Agency to Agency		1st to 4th Quarter			F101	150,000.00	150,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	2,499,945.80	2,499,945.80		Short of Award
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NVSU	NO	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	617,617.50	617,617.50		Short of Award
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NVSU	NO	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	625,423.00	625,423.00		Short of Award
5-02-03-210 (99)	Semi-Expendable - Other Machines and Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	51,653.60	51,653.60		
5-02-03-220 (01)	Semi-Expendable - Furniture and Fixtures	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	332,528.00	332,528.00		
5-02-03-990	Other Supplies and Materials Expenses	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F101	2,499,262.12	2,499,262.12		
5-02-12-030	Security Services	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F101	3,000,000.00	3,000,000.00		
5-02-13-040 (01)	RM - Buildings	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	200,000.00	200,000.00		
5-02-13-040 (02)	RM - School Buildings	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	500,000.00	500,000.00		
5-02-13-050 (99)	RM - Other Machinery and Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	347,000.00	347,000.00		
5-02-13-060 (01)	RM - Motor Vehicles	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	550,000.00	550,000.00		
5-02-99-030	Representation Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	100,000.00	100,000.00		
5-02-99-040	Transportation and Delivery Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F101	70,000.00	70,000.00		
5-02-99-070	Subscription Expenses	NVSU	NO	Direct Retail Purchase/Online subscription		1st to 4th Quarter			F101	189,750.00	189,750.00		
5-06-04-040 (02)	School Buildings												
	Construction of Two Storey Forestry Building	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	25,000,000.00	25,000,000.00		Short of Award
5-06-04-050 (02)	Office Equipment	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	8,495,867.98	8,495,867.98		Short of Award
5-06-04-050 (14)	Technical and Scientific Equipment	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	3,950,926.32	3,950,926.32		Short of Award
5-06-04-050 (99)	Other Machinery and Equipment	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F101	7,448,460.60	7,448,460.60		Short of Award
GRAND TOTAL										61,562,302.87	16,667,047.97	44,895,254.90	

Prepared by:  **MARITESS N. MORTERA**
BAC Secretary

Certified Fund Availability:

Recommending Approval:

 **ALMANA VALDEZ**
Budget Officer

 **ELMA P. APOSTOL**
BAC Goods Chairperson

 **CARLO F. VAKIL**
BAC Equipment Chairperson

 **JOABERT YAGO**
BAC Infrastructure Chairperson

 **CRISTINA R. SALVOSA**
VP-Administrative and Finance

Approved by:  **WILFREDO A. DUMALE JR.**
University President